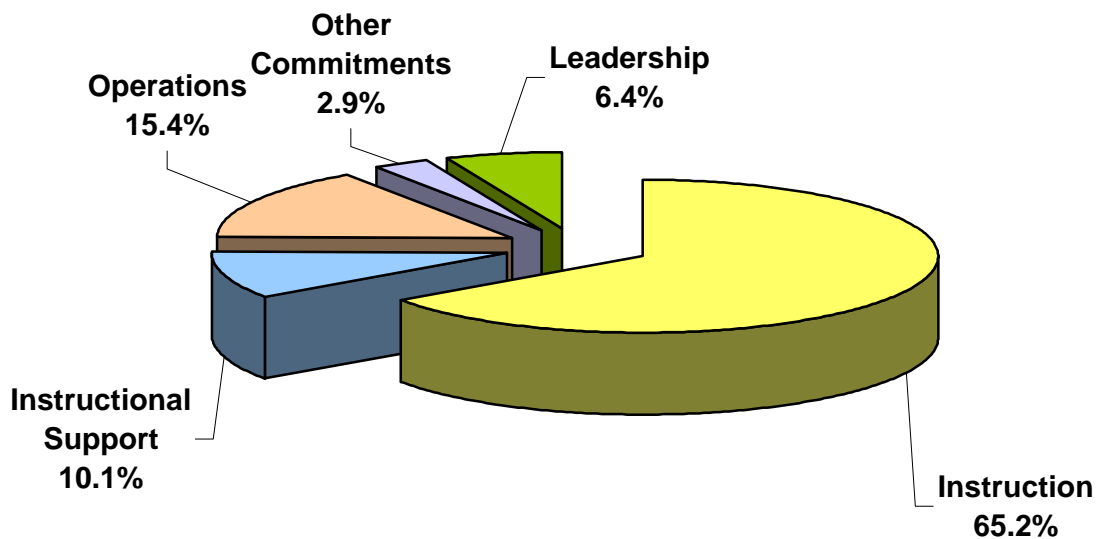
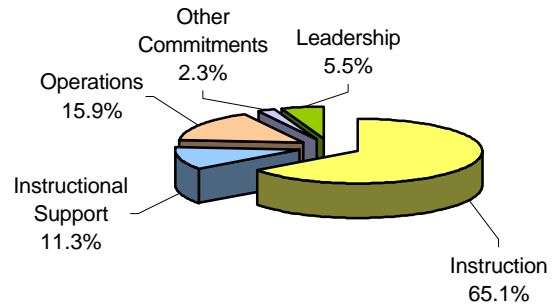


Coventry School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



District Enrollment (ADM): 5,497	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$29,756,182	\$5,413	65.2%
Instructional Support	\$4,601,580	\$837	10.1%
Operations	\$7,006,056	\$1,275	15.4%
Other Commitments	\$1,340,830	\$244	2.9%
Leadership	\$2,912,973	\$530	6.4%
Total District	\$45,617,621	\$8,299	100.0%